2014–2015 BIENNIAL REPORT



A Community of Opportunity



GEOFFREY CANADA

President

The opportunity that has come from hard work

Unlike most of the kids I grew up with in the South Bronx, I was lucky. I was fortunate enough to get a few breaks and avoid the typical fate for children in a chronically poor neighborhood.

When I became an educator, I wanted to make sure children didn't have to be lucky to escape poverty, so I worked to create a comprehensive system to allow kids a real shot at overcoming the barriers they face in certain Zip codes: lousy schools,

the threat of violence, epidemic substance abuse, unstable homes, a thick fog of hopelessness.

Our birth-through-college pipeline of interconnected programs is considered a unique and bold experiment, but it is essentially recreating what exists in middleclass communities, where kids get what they need.

While some families start with us at The Baby College[®] parenting workshops, children can enter our

pipeline at any age, and our goal is the same for all: college graduation. Last year, we had nearly 900 students in college most from traditional public schools.

On July 1st, 2014, I passed the CEO baton to Anne while continuing my involvement in the organization as President. Having seen Anne's work as COO here for five years, I knew our children and families were in good hands and that we had the foundation for a long-lasting institution.



Geoffrey Canada, Anne Williams-Isom, Stanley F. Druckenmiller

STANLEY F. DRUCKENMILLER

Chairman, Board of Trustees

Role models for children and the country

Success is no accident, particularly when it happens year after year. With hard work and careful strategizing, Harlem Children's Zone[®] is in the best shape that I have seen in my 20-plus years on the Board.

After a smooth leadership transition in July 2014, HCZ continues to do the daily blocking and tackling that has enabled thousands of children to rewrite expectations of

what it means to grow up in an area of entrenched poverty.

Make no mistake: these are kids with multiple, often enormous challenges, but this is an organization that is nothing if not tenacious.

HCZ is well aware that good intentions are not enough: that changing the odds for these kids is as much hard-nosed science as art; that a powerfully driven heart should be guided by meticulous data.

The unprecedented success of HCZ has also been the result of the generosity of our incredible Board of Trustees and our community of supporters. Many believe like I do: that HCZ is the best investment I have ever made. As someone who loves this country, I am thrilled to see our work become the prototype for other communities who now see what's plainly possible for their children.

HCZ'S PIPELINE OF SUCCESS



ANNE WILLIAMS-ISOM

Chief Executive Officer

Growing success for the future

My goal as the new CEO is to deepen the work that has resulted from the extraordinary, whatever-it-takes culture created here under Geoff's visionary leadership.

Over the past year, we have strengthened our birth-throughcollege pipeline. On one end, we raised the bar for our earlychildhood programs so students are ready for the greater demands of the Common Core curriculum; on the other, we are laser-focused to ensure our college students stay on track for graduation. Using the lessons learned from our work with college students, we are making sure younger students are prepared for the challenges ahead.

We improved the health and well-being of 7,000 students through the expansion of our Healthy Harlem program, and we are enhancing our overall program delivery through stronger training of our frontline workers.

We are making sure we have a durable organization that will deliver on our promise for generations: that babies start off right, stay on track, and ultimately cross the finish line and get a diploma.

Our holistic perspective is about more than academic success. We care about what kind of adults our children become. We want them to come back from college and become leaders of their community and country.

Having lived in Harlem for more than 20 years, I am thrilled to look to the future and see this singular organization yielding generations of self-sustaining children and families as well as a vibrant neighborhood that nurtures them all.



THE HARLEM REALITY: WHY OUR WORK IS SO VITAL

65% of children are born into **poverty**

Three-quarters of HCZ families have **\$500** or less in savings

One-third of children have **asthma**

30% of HCZ middle- and high-school kids have **lost a family member to violence**

20% of HCZ middle- and high-school kids have seen someone shot

54% of children are born to single mothers

"The experiment has worked spectacularly."

-Fortune Magazine

While Davidson Joseph was enrolled in our after-school program as a teenager, he saw his twin brother fatally shot by a stray bullet while playing in a local park. He stayed with HCZ, went on to get a master's degree in education, and now teaches sixth grade at our Promise Academy.

College readiness starts at birth

HCZ's ground-breaking experiment was to create a seamless network of free programs that helped an entire community of children reach their academic potential at each successive stage of their development, culminating in college graduation.

For us, the journey begins at birth, making sure babies are raised in a stimulating, word-rich environment. As the children get older, we continue to support them every step of the way through college, making sure they have rigorous, high-quality educational options that engage them. We link arms with parents and school staff to reinforce our high expectations for students. We make sure children have well-lit pathways to success.

A dual pipeline

Whether students are in traditional public schools or in our Promise Academy Charter Schools, our Academic Case Management team monitors their academic progress as well as their social and emotional development, starting in kindergarten. The team members are hands-on advocates, reviewing students' report cards and test scores, making sure school staff and parents are all working together to ensure children get what they need.





Fine-tuning a resume.



A Promise Academy science class.



College intern at financial firm.



Pre-K students planting at our rooftop garden.



Saying goodbye to a favorite teacher.



Students help dissect a tilapia they raised in their aquarium.

A college-going culture

Since many of our students are the first in their families to go to college, we make sure that college is always in the air, starting in our Harlem Gems[®] pre-K, where classrooms are named after universities. During middle and high school, students go on college tours so they see campuses first-hand, take SAT prep classes and work with our writing tutors. At our Promise Academy Charter Schools, high-school students can take college-level, credit-bearing classes through our unique partnership with Bard Early College. In FY15, we had 881 students in college.

Once students arrive at college, they are assigned an advisor from our College Success Office who makes sure they are on track academically, socially and emotionally; helps them obtain summer internships; and backs them up if they hit a stumbling block—whether it is in a class, a family problem or an issue with financial aid. In FY15, we also piloted a program to ensure struggling students were fully ready for college.

What makes HCZ's system so different is it is built on the knowledge that the root of a child's scholastic challenges—and the key to success—often lies outside the classroom, so we augment our academic efforts with a complementary array of enriching programs and social services.

THE WHOLE CHILD

Engaging children beyond the classroom

A performance of "Willie Wonka" at Promise Academy.

When a student starts to pursue a passion—whether it's music, fashion or karate they learn self-discipline, perseverance and the deep satisfaction of accomplishing a heartfelt goal. Over our 40 years of youth development work, we have found that these non-academic pursuits are the best ways to transform an unfocused student into an engaged one, as well as to hone the skills of a strong student.

HCZ offers a unique, wide range of pursuits to our students: electronic music production, chess, cooking, photography, film, poetry, the visual arts, robotics, among many others. We also introduce students to sports and physical activities that are not usually found in low-income neighborhoods: lacrosse, gymnastics, tennis, golf and much more.

Nurturing excellence

We just completed the third year of an unprecedented partnership with Jazz at Lincoln Center where children from pre-K through high school are learning to appreciate and play jazz, an art form whose second home is Harlem. Another organization-wide partnership is with Forces of Nature, which introduces students to the rich tradition of African music and dance.



Practice at our TRUCE karate program.

A student learning robotics.

Improving a student's form in a gymnastics class.

Given the opportunity to learn with talented instructors, our children have excelled. Our musical groups and individual student artists received several awards over the past two years, our track team travelled the country and placed high in regional and national meets, our chess team scored impressively in state matches, our martial-arts members won state and regional matches regularly. Through our partnership with The Wendy Hilliard Foundation, we had gymnasts placing at the top of national competitions.

Through these pursuits, children learn the lesson that excellence is a product of hard work, but they also learn teamwork, focus and resilience. No other organization in the country has such a large-scale, comprehensive array of offerings for low-income children to discover and develop their interests.



The TRUCE karate team won more than **250** trophies and awards in 2014 and was named "Team of the Year."

Developing a culture of success

It is imprinted in our organizational DNA to go beyond making sure students acquire the knowledge they need. We have created a culture of success that primes young men and women for college, employment and community leadership.

Just as he was being recruited as a teen by a local drug dealer, James

Washington took an office job with HCZ. He discovered his talent for working with children and is now a program director with us.

From the moment they step into an HCZ facility, children are surrounded by a community that continually motivates them to succeed. All the members of our organization—partnering with our parents—are dedicated to making sure children reach their potential and realize their dreams.

Cultivating the power of character

Many of our children are raised in tough situations, but while the resulting toxic stress can be debilitating, we know that by helping them develop focus, resilience and perseverance, they can break through those barriers. Those qualities are forged through the tenacious love of the adults with whom we surround them: role models who encourage them to reach high, help soften the landing when they stumble, then encourage them to get up and try again.

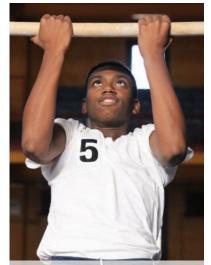
In 2014, we launched an agency-wide initiative based on research of which character traits impact students' academic success as well as their personal and social development.



Career-themed Halloween party at Harlem Gems pre-k.



Bow Tie Day at Harlem Gems.



Exercising at HCZ's Armory.



Sade Greene came to HCZ as a teenager while her family was homeless. She stayed with HCZ, graduated from college and then law school. Today she practices corporate law in New York City.

The culture of "Whatever It Takes"

A sudden crisis often means that we need to go above and beyond our everyday responsibilities. That's why "Whatever It Takes" is HCZ's unofficial motto, said regularly as we dig in to take on the tough challenges of working with more than 13,000 vulnerable children.

Teachers come in on weekends to tutor, staff members accompany families to Housing or Family Court. Staff will search the streets and subway if a child is reported missing. Staff members take calls 24/7 from parents and students.

Many of us live in or near Harlem, and many others grew up in situations like those of our kids. For all of us, the work is personal. We understand that a crisis can come at any time so we're committed to doing whatever it takes to quickly rectify the situation.

To weave those into our daily work, we conducted on-going training with staff "ambassadors" who championed the traits to embed within the culture and curriculum of each program and school. Our students collaborated with staff to create campaigns to promote the character traits, including slogans, banners and a public service announcement contest.

Character-building is also woven into non-academic activities, whether it is battling it out in chess, mastering a dance movement or wrestling with a song until it sounds just right.

Becoming the change in the world

We want to fill our kids' minds with as much of the length and breadth of the world as possible. We push them outside their comfort zone and introduce them to new experiences—whether it is seeing their first Broadway play, trying an unfamiliar cuisine, taking a summer immersion program at a college or meeting professionals at our annual "Mocktails" networking event.

Students are also encouraged to look beyond themselves, to see the needs of those around them—and then do something about it.



Because we care deeply about our children, we are very involved in improving their **long-term health and well-being.** As with all we do, the goal is to foster positive behavior for individuals and create a culture of wellness for the community.

In the just-completed third year of our intensive Healthy Harlem childhood obesity program, we expanded to serve 7,000 children and 3,000 adults. In addition to the academic and enrichment work they do with us, all participating children get regular exercise. To keep them engaged, we offer an array of fun fitness activities, from sports to Xbox dance contests to games that keep kids moving.

All Healthy Harlem students attend a weekly nutrition class, where they learn the science of healthful eating. The overarching goal is to increase awareness of the impact of their daily choices and help them form lifelong healthy habits. Adults can take exercise, Weight Watchers and cooking classes, as well as get free fruits and vegetables at our subsidized farmers markets. To make sure children and families have access to a range of physical activities, we operate a 50,000-square-foot armory on 143rd Street. More than 1,000 children use the facility each week,





Our annual Summer Games track and field meet.





Climbing at the HCZ Armory.

Our agency-wide student "cook off."

participating in a variety of activities including gymnastics, rock climbing, tennis and golf. In the evening and on weekends, the armory is also available to adults in the community for exercising, yoga and Zumba classes.

We believe our Healthy Harlem program will be a model, identifying best practices for other communities to adopt.

Sound in body and mind

Recognizing the stress and trauma that many of our children experience, we have more than 100 trained social workers, family workers and caseworkers to counsel our families and connect them to services they may need. Our community-based social-services programs work to strengthen hundreds of families in crisis so that they can stabilize and avoid having their children removed to foster care.



HCZ's kitchen prepared more than **1.4 million** nutritious breakfasts and lunches low in fat, sugar and salt for students in FY15.

Engaging families from the start

Moms and their children at a Baby College graduation.

We love our families. There are some who are truly heroic, surviving against very long odds. And some are struggling—where even a parent's love for their child is not enough to win the day. That's why our organization started with the simple notion that a child's struggles in school were often a red flag that a family was in crisis at home.

HCZ cultivates long-standing trust with families as their children move along our pipeline. We go into their homes and engage parents early, creating a multi-faceted connection with them through our myriad services (see sidebar).

The importance of starting early

Science has shown how incredibly important the first years of life are to a child's brain development, so we educate new and expecting parents. Our Baby College[®] and GRADS programs work with parents of children from 0-3 in group settings and in regular home visits.

5,725 parents and guardians have graduated from The Baby College[®] parenting program since 2000.

THE WHOLE FAMILY



A better view at The Baby College.



A healthy snack at our GRADS program.

Some of the services we provide families:

- Access to legal, financial and benefits counseling
- Donation of books, strollers and baby safety equipment
- Emergency food and subsidized farmers market
- Free tax preparation
- Purchase of cribs, beds and other furniture for families in crisis



Giving away turkeys at Thanksgiving.





A healthy-cooking contest for parents.

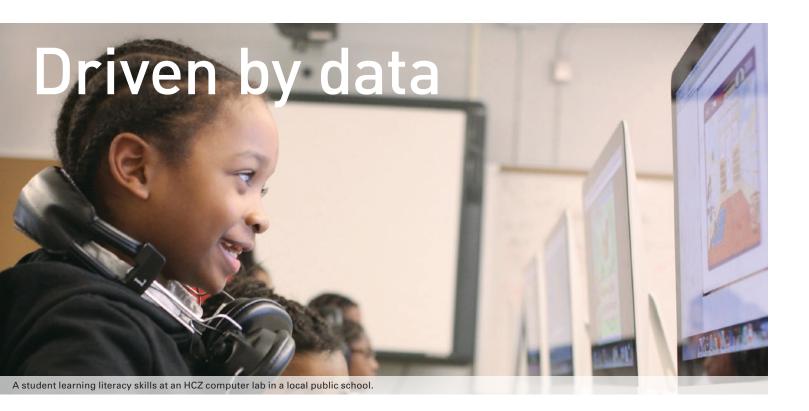
In our Harlem Gems® pre-kindergarten program, parents are encouraged to be an integral part of their children's learning through fun activities at home, like the friendly competition of the "Book a Night Club," which tallies each night a student reads with a parent.

Even as children become older and more independent, we regularly check in with their parents, encouraging them to reinforce at home the paramount importance of keeping kids focused on their schoolwork.

Helping parents help

Our comprehensive network of services also includes special events and programs aimed at parents, from healthy cooking and exercise classes to free tax preparation. We also have several community-based social-services programs that provide social-work and counseling services when families are in crisis, whether it is precipitated by substance abuse, mental illness or domestic violence.

We are intimately involved in the lives of our children so that we can help them with any challenge, whether it is inside or outside the classroom. Serving more than 26,000 children and adults, we are doing this at an unprecedented scale.



Throughout the year, HCZ carefully analyzes each of our programs to make sure students are progressing in the ways they need to in order to succeed.

First, our eight-person Evaluation Department works with directors and frontline staff to determine indicative goals, then assesses how the programs are meeting them. The data promulgated allows managers to regularly keep a close eye on how each student is doing during the year. If we find any who are not making sufficient progress toward the goals, we will refine the work we are doing with an individual child or for the program as a whole.

Overall, we track almost 600 goals throughout the organization—from academics to risky behaviors to after-school participation. In addition to our Evaluation Department, we use several independent consultants to assess our work. We maintain an online database of our participants, allowing us to track every child across programs and inform staff of his or her history with us as he or she progresses along the pipeline.

Our Academic Case Management team assigns student advocates to children, starting in kindergarten, so we can monitor their academic and social progress, leaning in when they need additional services or support.

To further improve how our programs work, senior managers hold a forum several times a year called HCZ Stat, where program staff go over case histories of the most-challenged students, making sure each child is receiving an effective combination of services. In these open discussions, staff members trouble-shoot, learn from each other, and use the individual stories as lessons learned to improve our overall safety-net system.



President Barack Obama has made replicating HCZ's success across the nation a hallmark of his anti-poverty efforts. His Promise Neighborhoods program, which is modeled on HCZ, issued \$200 million in matching grants to 48 communities. He has also used the HCZ comprehensive approach as a model for the Promise Zones and Choice Neighborhoods programs.

That is because Harlem is not the only community in America where poverty has exerted its relentless pull for generations. This country has 16 million children living in poverty—making up more than half of the public-school population—and most have little hope of rising to self-sufficiency and the middle class without help in and outside the classroom.

Because HCZ has been a prominent thought and policy leader for years, hundreds of other communities have sought us out to see how they can change the odds for their children too. Our Practitioners Institute holds workshops to teach other communities about our model. We tell them they do not need to replicate our exact slate of programs; that we believe comprehensively addressing the barriers low-income children face is the most effective strategy in communities where failure is the norm. There are five guiding principles:

- 1) operate at scale
- 2) create a best-practice pipeline of services, starting at birth
- 3) evaluate program effectiveness
- 4) rebuild community, and
- 5) establish a culture of success

We are thrilled that our work is inspiring others; it inspires us to continue to make sure we get it right for every child every time.



Repairing the social fabric

The neighborhood surrounding children has a huge impact on the odds of their success. A strong community establishes a positive norm and fortifies children with the resources and encouragement they need for healthy development.

HCZ's 21st annual Children's March for Peace.

At HCZ, we work with residents to build a strong community that will—regardless of household income—become fertile ground for cultivating large-scale success for its children.

We have outreach workers who go door-to-door and set up street tables to let people know about our free services. We work with our Community Advisory Boards to address neighborhood issues and to develop local leaders. We have storefront offices that offer drop-in social services for families in crisis.

We are also an economic engine revitalizing the neighborhood. HCZ is one of the largest employers in Central Harlem and many of our employees live in or near the neighborhood. We support local businesses and pay rent at 21 sites.

Transforming an isolated community

Thousands of our most-vulnerable families live in public housing, so HCZ has focused on St. Nicholas Houses for intensive supports.

Two years ago, we built a school and community center in the midst of St. Nicholas Houses and it has already fostered a safer, more cohesive environment. We give priority to St. Nicholas children in the admission lottery for our Promise Academy I Charter School, and are offering evening and weekend programs, as well as special events, for all residents, from GED classes to salsa lessons. We now work with more than 1,500 of the residents and are continuing to expand our services.

HCZ wants to demonstrate that the right combination of services can make public housing a great living environment for low-income families and a place for them to create a better future for themselves and their children.



HCZ's free tax-assistance program helped secure **\$5.3 million** in refunds for Harlem families in FY15.

Financial overview Ensuring a sustainable community

FY 2014 saw the successful completion of HCZ's four-year sustainability campaign, raising \$341 million. Those funds will be used to bolster operating revenues and build our endowment so that we can draw down a portion of its income each year to cover approximately 25% of our annual operating expenses. The gains on investment and private revenues for FY 2014 and FY 2015 reflect this financial model. Our private fundraising needs will continue to be substantial, exceeding \$50 million annually, so that we ensure that we can fulfill our mission and keep our promise to our families that we will help them get their babies to and through college. This is the ultimate measure of our success, and for that reason we will continue to build our endowment to support our children and families for decades to come.

Condensed Financial Information ^(a)	July	Audited July 1, 2013 to June 30, 2014			Unaudited July 1, 2014 to June 30, 2015		
Revenue							
Harlem Children's Zone							
Government Grants	\$	9,244,654	8%	\$	11,111,781	7%	
Private Support ^(b)		56,391,324	47%		76,585,386	47%	
Special Event		9,084,767	8%		10,983,517	7%	
Interest and Other Income		950,361	1%		3,873,609	2%	
Gain on Investments		44,094,290	36%		59,251,167	37%	
Total revenue	\$	119,765,396	100%	\$	161,805,460	100%	
HCZ Promise Academy Charter School	\$	14,668,335		\$	16,826,741		
HCZ Promise Academy Charter School II	\$	10,328,125		\$	12,739,922		

Operating Expenditures				
Program Services	\$ 78,645,686	86%	\$ 84,096,376	88%
Management and General	11,243,061	12%	10,034,226	10%
Fundraising	1,656,133	2%	1,433,461	2%
Total Operating Expenditures	\$ 91,544,880	100%	\$ 95,564,063	100%
HCZ Promise Academy Charter School	\$ 14,882,026		\$ 17,723,100	
HCZ Promise Academy Charter School II	\$ 10,612,799		\$ 14,155,574	
Capital Expenditures	\$ 427,044		\$ 535,235	

(a) Excluded from the above data are in-kind contributions from HCZ to the Promise Academy Schools, as well as all transactions related to the purchase and construction of the new school building.

(b) Includes multi-year commitments as required under US accounting regulations.

DONORS TO HCZ

\$1,000,000 AND ABOVE

American Express Annenberg Foundation Allison and Aneel Bhusri Bloomberg Philanthropies The Carson Family Charitable Trust Kathryn and Kenneth Chenault **Civic Builders** Edna McConnell Clark Foundation Ray and Barbara Dalio Dalio Foundation, Inc. Deerbrook Charitable Trust Joe and Diana DiMenna Stanley and Fiona Druckenmiller Sonia and Paul T. Jones The JPB Foundation W.K. Kellogg Foundation Mark and Anla Cheng Kingdon Foundation Elaine and Ken Langone Danielle and Eric Mandelblatt Oak Foundation Robertson Foundation Robin Hood Foundation Rebecca and Arthur Samberg The Samberg Family Samberg Family Foundation Lori and Zachary Schreiber Harvey Schwartz and Annie Hubbard George Soros / Open Society Foundations Starr Foundation Mara and Jeffrey Talpins The David Tepper Charitable Foundation Inc. **Tiger Foundation** The Wallace Foundation W. Hall Wendel, Jr. Lisa and Richard Witten Anonymous (8)

\$500,000-\$999,999

Ayesha and Nikesh Arora Bessent-Freeman Family Susan and Matthew Blank Susan and Sean Cullinan The ELMA Music Foundation Lucyna and Arminio Fraga Amanda and Glenn Fuhrman Bill & Melinda Gates Foundation Charles Hayden Foundation

2014-2015

Donor levels are based on cumulative giving during fiscal years 2014 and 2015, from July 1, 2013 to June 30, 2015.

Sandy and Mitch Kurz William Louis-Dreyfus Sue and Steve Mandel Charles Stewart Mott Foundation PointState Capital LP Betsy and Sam Reeves

\$250,000-\$499,999

Donna and Bill Acquavella American Express Foundation Barclays Allen H. and Selma W. Berkman Charitable Trust Ronald W. Burkle Foundation The Annie E. Casey Foundation Chase and Stephanie Coleman Columbus Hill Capital Management Judy and Jamie Dimon FAMSA Foundation Gail and Carl Icahn J.P. Morgan Kemnay Advisory Services The William R. Kenan, Jr. Charitable Trust Marie-Josée and Henry Kravis Lone Pine Foundation Inc. Alan and Jette Parker / Oak Foundation Paulson Family Foundation The Pinkerton Foundation Prince Robert M. Rayner Julian Robertson David Rogers and Elizabeth Dexter Laura Samberg and Michael Faino Louise and Josh Samuelson Single Stop USA Starr International Foundation Target Alexander Gowen and Irene Tse Workday Foundation Anonymous

\$100,000-\$249,999

The Ainslie Foundation Ed and Anna Bastian Jill and Jay Bernstein BlackRock The Eli and Edythe Broad Foundation William V. Campbell Foundation Tali and Sender Cohen

Steven & Alexandra Cohen Foundation The Delta Air Lines Foundation Nikki and Michael Denvir Michelle and Jeff Feig Ford Foundation Robert Friede Gap Foundation Rosalind and Eugene J. Glaser Victoria and Justin Gmelich Google Greenlight Capital Sloan and David Greenspan John and Amy Griffin Foundation Inc. Kate and Joe Haleski **Reed Hastings** Susan and John Hess Sabine and Alan Howard Erica and Michael Karsch Louise and Jerry Kerner Phillip D. Mason Trust The McCance Foundation Neuberger Berman Nth Degree Scholarship Fund Charles R. O'Malley Charitable Lead Trust Lisa and Richard Perry Q Foundation Alexandra and Alex Robertson Ronald McDonald House Charities, Inc. Sandler O'Neill & Partners and Jimmy Dunne Senator Investment Group Peggy and Michael Shay The David and Vickie Smick Foundation Soroban Capital Partners LP Soros Fund Management, LLC Roger and Susan Stone Family Foundation Tishman Speyer Kristin and Kenan Turnacioglu UBS Voya Foundation Anonymous (4)

\$50,000-\$99,000 360i

Apis Capital Advisors LLC Janie & Billy Armfield Bob Ascher / ADM Investor Services Brahman Capital Corp. Citi Joan Ganz Cooney and Peter G. Peterson Corvex Management LP Credit Suisse ZOP Cruz Deutsche Bank Securities, Inc. Teddy and Arthur Edelman The Educational Projects Foundation Carol and Larry English ERC, Inc. / Ernie Wu Kathy Kwan and Alan Eustace Hollie and Jack Franke General Atlantic Goldentree Asset Management Goldman Sachs The Hawk Bock Foundation Himan Brown Charitable Trust Indus Capital Partners, LLC Nikki and Craig Johnson Eric T. Lee and Cindy Chua The Samuel J. and Ethel LeFrak Charitable Foundation, Inc. Kendall and Greg Ley George Lucas Family Foundation Maltese Capital Management The Marks Family Foundation Jolene McCaw Family Foundation Morgan Stanley Carolyn and Steve Okin Sarahmay and Larry Robbins Sharon C. and James E. Rohr Sachem Head Capital Management Paula and Peter Sherk Showtime Networks Inc. Cynthia and Sheldon Stone Ashley and James Smyth Teachers College, Columbia University Tishman Construction, an AECOM Company Mindy and Marc Utay Meryl and Chuck Witmer Anonymous (3)

\$25,000-\$49,999

Adobe Foundation J.W. Bagley Foundation Bank of America Merrill Lynch Barclays The Barker Welfare Foundation Juliet and Joshua Berkowitz Bezos Family Foundation Laura and Lloyd Blankfein BTIG, LLC CIBC World Markets Corp. Alyssa R. Cohen and Marco A. Tablada Ronald Conway Toby and Lee Cooperman Sara and Robert W. D'Alelio Susan and Douglas DeStaebler Peggy and Millard Drexler Einhorn Family Charitable Trust Evercore IS The Fine & Greenwald Foundation **Richard Friedman** Georgescu Family Foundation Arlene and Charles Gibson The Per & Astrid Heidenreich Family Foundation Edward D. Herlihy Estate of Claire Ho The Hyde and Watson Foundation Thomas L. Kempner, Jr. Julie and Paul Kerwin Peter and Eaddo Kiernan Foundation Sue Lehmann The Margaret and Daniel Loeb-Third Point Foundation Ashley Hinchman and John Long Christy and John Mack Foundation Macquarie Capital (USA) Macy's and Bloomingdale's Marcum LLP Bethany and Darren Martian Maverick Capital Charities The Moore Charitable Foundation Earle K. & Katherine F. Moore Foundation Sukev and Michael Novogratz Overbrook Family Advised Fund of Elizabeth Graham Pacificus Foundation Philotimo Foundation **PNC** Foundation **RBC** Capital Markets Alice and Benjamin Reiter Sheryl Sandberg and Dave Goldberg Dr. Scholl Foundation Nancy and Alan Schwartz May and Stanley Smith Charitable Trust Beth and Joseph J. Struzziery Sullivan & Cromwell Time Warner Inc Wachtell, Lipton, Rosen & Katz Kevin Warsh The Xerox Foundation Mr. and Mrs. Eugene H. Zagat Anonymous (4)

\$10,000-\$24,999

Holly Andersen and Douglas Hirsch The Au Family Foundation Jonathon Blackwell Katherine B. Bradley The Brenner Family Foundation Broadfin Capital Mary L. Bundy Gail and Frank Cammisa Yvonne and Geoffrey Canada Lisa and Dick Cashin Philip K. Chung CLSA Peter J. Cobos Samuel D. Cozen Memorial Fund Jonathan J. Dovle Drake Capital Advisors LLC The Durban Family Gift Fund Jo Ann Eder Neal S. Elattrache Gunnar Evermann The John E. Fetzer Institute, Inc. Leslie J. Fishman The Bud Frankel Family Foundation Michelle Gaulding General Electric Company Richard Gilder and Lois Chiles The Glades Foundation / Mark Dalton Phyllis and Gary Gladstein Kelsey Gloor Maureen and Arnab Gupta Harvey Family Foundation The Ann and Weston Hicks Charitable Fund HSBC Bank USA, N.A. Isabella Huffington Hunt Lane Capital The Informatics Applications Group Iris and Matthew L. Cohen John Ciardullo, P.C. Architecture and Planning The Henry J. Kaiser Family Foundation Sandra and Michael Kamen The Klass Family Foundation, Inc. David L. Klein, Jr. Foundation Beeneet Kothari Debra L. Lee / BET Networks Aviva and Ethan Leibowitz Carol Sutton Lewis and William M. Lewis, Jr. Lile and John A. Gibbons The Lipton Foundation The Lobster Place Lone Pine Capital LLC Lost Man Foundation John and Joella Lykouretzos Abernathy MacGregor Annesley and David MacFarlane The McBride Family / Dr. Mark McBride Katie and Brian McCormick Lanie and Paul McNulty Julie Mehretu Valeria Solomnoff and Michael Meek Merrill Lynch & Co., Inc. Ariel Meyerowitz-Weller Karen and Barry Mills

Cheryl and Philip Milstein (PLM Foundation) Cynthia G. & Joseph H. Mitchell Ellen and Justin Mondshine

Ryan D. Mooney, Mary Quintilian OdysseyRe Foundation Carol-Ann and Alan J. Olson The O'Shea Family Foundation **Overdeck Family Foundation** Shawn H. Pattison Pendy Family Fund-Katarina and Michael Pendy The Edward and Dorothy Perkins Foundation The Petersmeyer Family Foundation, Inc. Leslie and Michael Petrick Amy and John Phelan The Grace Jones Richardson Trust Michael E. Rogers Marcia and Philip Rothblum Foundation Samlyn Capital, LLC Pam Scott and Tim Koogle Ben and Pensiri Scott Ariel Shapell Rebecca J. Simmons Marilyn and Jim Simons Shirin Ghotbi and Joshua G. Silverman Marva Smalls Sony Corporation of America Deby and Jes Staley Jane and James Stern Elizabeth Cohn Stunz and Mayo Stuntz Carolyn M. Surgent and Jacques A. Friedman Jonelle Procope and Fred Terrell Sarah Beck and Wojtek Uzdelewicz Visa Inc. Nina and Ted Wells Wells Fargo Community Support Campaign Dawn and Mark B. Werner White Family Fund Jessica and Bryan Wiener Malcolm and Carolyn Wiener Windels Marx Lane & Mittendorf, LLP Alan and Hope Winters Family Foundation Anonymous (6)

Government Funders

New York City Administration for Children's Services New York City Department of Education

New York City Department of Youth and Community Development

New York State Education Department

New York State Office of Children and Family Services

United States Department of Agriculture

United States Department of Health and Human Services

Geoffrey Canada College Scholarship Fund*

Ayesha and Nikesh Arora Michelle and Brian Bachman Susan and Matthew Blank Sara and Michael Buckley The Annie E. Casey Foundation Edna McConnell Clark Foundation Lindsey and Reed Coleman Roslyn and Richard Cunningham Ray and Barbara Dalio Jess Dannhauser Deerbrook Charitable Trust Aya DeSimone Joe and Diana DiMenna Joshua Donfeld Stanley and Fiona Druckenmiller Lee Flanagan and Anthony DiCaprio Ford Foundation Bill & Melinda Gates Foundation Victoria and Justin Gmelich Jonathan Goldberg **Reed Hastings** James D. and Audrey K. Hutter Sonia and Paul T. Jones The JPB Foundation Louise and Jerry Kerner Mark and Anla Cheng Kingdon Foundation Sandy and Mitch Kurz Annesley and David MacFarlane Danielle and Eric Mandelblatt Kartikeva Mital Hilarie and Mitchell Morgan Charles Stewart Mott Foundation Carolyn and Steve Okin Shawn H. Pattison Barbara Picower The Pinkerton Foundation Robert M. Rayner Betsy and Sam Reeves Robin Hood Foundation David Rogers and Elizabeth Dexter Roman A. Rozenfeld Sachem Head Capital Management Rebecca and Arthur Samberg Laura Samberg and Michael Faino Lori and Zachary Schreiber Pam Scott and Tim Koogle Beth and Joseph J. Struzziery Jan Szilagyi Mara and Jeffrey Talpins Brad Walker Jessica and Bryan Wiener Meryl and Chuck Witmer Lisa and Richard Witten Anonymous (2) *Gifts of \$1,000 and above

The Harlem Children's Zone would like to thank the partners and associates at Shearman & Sterling for over 15 years of *pro bono* legal services and 360i for its *pro bono* redesign of our website. For more information on ways to support HCZ and our pipeline of programs, please visit our website, www.hcz.org.

ICZ BY THE NUMBERS, FY 2015:
3,083 children served
3,812 adults served
,800 students at the Promise Academy [®] charter Schools
881 students attending college
3% of 12th graders accepted to at least ne college
00% of Harlem Gems® pre-kindergarten tudents assessed as school ready
,000 children in our Healthy Harlem itness and nutrition program
7 blocks in the Children's Zone [®]
8 program sites

35 East 125th Street New York, NY 10035 (212) 360-3255 www.hcz.org

Η

1

1

C

8

9

0

1

7 fi

9

3

BOARD OF TRUSTEES

CHAIRMAN Stanley F. Druckenmiller

CHIEF EXECUTIVE OFFICER Anne Williams-Isom

> PRESIDENT **Geoffrey Canada**

> > TREASURER Mitch Kurz

SECRETARY Matthew C. Blank

Wallis Annenberg **Nikesh Arora** Joseph DiMenna Brian J. Higgins Mark Kingdon Kenneth G. Langone Eric W. Mandelblatt Laura Samberg Zachary J. Schreiber Josh Silverman **Jeffrey Talpins Caroline Turner Richard Witten**

